

Agency Expenditure Summary

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Board of Examiners	14,300	14,300	10,000	21,500	0	0
Total	14,300	14,300	10,000	21,500	0	0
By Fund Source						
General	14,300	14,300	10,000	21,500	0	0
Total	14,300	14,300	10,000	21,500	0	0
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	14,300	14,300	10,000	21,500	0	0
Lump Sum	0	0	0	0	0	0
Total	14,300	14,300	10,000	21,500	0	0
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Decision Unit Summary

Decision Unit	<u>Agency Request</u>			<u>Governor's Recommendation</u>		
	<u>FTP</u>	<u>General</u>	<u>Total</u>	<u>FTP</u>	<u>General</u>	<u>Total</u>
3.00 FY 2005 Original Appropriation	0.00	10,000	10,000	0.00	10,000	10,000
4.30 Supplemental	0.00	11,500	11,500	0.00	11,500	11,500
5.00 FY 2005 Total Appropriation	0.00	21,500	21,500	0.00	21,500	21,500
7.00 FY 2005 Estimated Expenditures	0.00	21,500	21,500	0.00	21,500	21,500
8.40 Removal of One-Time Expenditures	0.00	(11,500)	(11,500)	0.00	(11,500)	(11,500)
8.50 Base Reduction	0.00	(10,000)	(10,000)	0.00	(10,000)	(10,000)
9.00 FY 2006 Base	0.00	0	0	0.00	0	0
11.00 FY 2006 Total Maintenance	0.00	0	0	0.00	0	0
13.00 FY 2006 Gov's Recommendation	0.00	0	0	0.00	0	0
Amount Change From Base	0.00	0	0	0.00	0	0
Percent Change From Base	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%